



ARP/ESSER 3 Use of Funds

The Maine Academy of Natural Sciences plans to utilize ARP/ESSER 3 funds in the following ways:

Project 1: Extended School Day

The school will provide additional school hours to address the academic impact of lost instructional time. Our students are generally not in school on Mondays. We will hire teachers and Ed. Techs to provide instruction on Mondays to students that need remediation or additional academic support. We will identify these students through standard completion data, NWEA scores, and our weekly RTI process. This project will fund additional salary expenses.

Total project cost: \$4,218.56

Project 2: Instructional Coaching

Over the course of the 2023/2024 Academic Year, the instructional coach will observe the teacher's instruction and provide feedback to help improve innovative instructional approaches in the classroom and to connect student learning objectives to classroom content and academic data to assess and improve learning loss due to COVID19.

Total project cost: \$63,000.00

Project 2: Chromebook Upgrade and Replacement

The school's laptop inventory needs upgrade and replacement. This project will replace the entire inventory over the course of two years. It will also pay for the contracted services of a technology integrator who will provide a thorough needs assessment as well as managing the purchase of new laptops and disposing of old stock.

Total project cost: \$102,419.71

Project 3: SE Curriculum and Support

The school will purchase the Respectful Ways SE Curriculum as well as enter a contract with a school psychologist to support the delivery of social emotional support for our teachers and students. This project will also provide classroom resources for stress reduction.

Total project cost: \$210.12

Project 4: Cleaning Contract

Due to the additional demands of cleaning and sanitizing, the school will enter a part-time contract with a local cleaning service. This will provide support to our custodian twice per week. The efforts will be focused on additional sanitization of classroom and common spaces.

Total project cost: \$24,150.00

Project 5: Threshold Teacher

Our Threshold program was originally budgeted to have 6 teachers. COVID has increased the demand for remote learning, thus the need for additional instructional support has been created. This teacher will serve a caseload of approximately 10 students and allow other teachers to have a similar roster. This project will cover both the 21-22 and 22-23 school years. The project will cover salary and benefit expenses.

Total project cost: \$74,571.42

Project 6: School Social Worker

We will use funds to provide salary and benefits for a full time school Social Worker to support the social and emotional well-being of our students and provide mental services and support.

Total project cost: \$67,523.00

Total costs: 336,092.81

Total ARP/ESSER 3 allocation: 336,092.81

Remaining balance 0